

***Planned Pupil Premium Spending 2016 to 2017
(based on 97 PP students in Years 9 to 11)***

STRATEGY	PUPIL PREMIUM ALLOCATION	TARGET GROUP	DETAILS OF INTERVENTION	INTENDED OUTCOME	MONITORING	SUCCESS CRITERIA	EVIDENCE OF IMPACT to be completed in September 2017
GCSE Revision materials for all subjects	£7250	Years 10 to 11 (57 students)	Ensure students have access to effective revision materials in all subject areas	Improve attainment across all subjects	Monitoring of student attainment via half termly data collection	Improvements in all subjects of A*-C%	
Provision of practical materials	£1250	Year 9 to 11 (97 students)	Any additional expenditure (e.g. for food ingredients, art and DT supplies) to be met by the school	Allow equal access to the curriculum by all students	Monitoring of student attainment and behaviour log	No discrepancy between performance in practical and academic subjects	
Computer access and programmes PiXL App/ MathsWatch/ Timetable rock stars	£4250	Years 9 to 11 (97 students)	Provision of ICT access for all students in and around the school area, who do not have access to ICT at home	Allow all students to access the internet	Monitoring of student attainment	Students achieving target grades	
Small group intervention in Maths	£15600	Year 11 (27 students)	Small group intervention in Maths for students who were lagging behind due to issues with numeracy	Improvement attainment and progress in Maths	Monitoring of student attainment and progress in Year 11 in Maths	Improvement in A*-C in Maths, plus increased student numeracy ability from Year 9 upwards	

Form time Maths groups	£3000	Year 11 (27 students)	Additional Maths support to help students boost their Maths knowledge and confidence for 20 minutes a day, 5 days a week and one afternoon after school each week, plus Saturday mornings and holidays from the 6 th February 2016	Improvement attainment and progress in Maths	Monitoring of student attainment and progress in Year 11 in Maths	Improvement in A*-C% in Maths	
Form time Science groups	£2750	Year 11 (27 students)	Additional Science support to help students boost their Science knowledge and confidence for 20 minutes a day, 3 days a week	Improvement attainment and progress in Science	Monitoring of student attainment and progress in Year 11 in Science	Improvement in A*-C% in Science	
Additional learning opportunities	£14350	Years 10 to 11	October - School (resources/staffing and refreshments) February - School (resources/staffing and refreshments) Easter School - (resources/staffing and refreshments) June half term School (resources/staffing and refreshments) Workshops on how to revise and study skills Transport for after school curriculum revision and catch up sessions Breakfast club and after school support sessions Weekend revision classes	Boost student confidence and aspirations, as well as attainment in all subject areas from Year 9 to 11	Monitoring of student attainment and progress across Years 10 to 11 for all groups of learners	Close the gap between Pupil Premium students and Non Pupil Premium students across all age groups	

Additional courses	£10250	Years 9 to 11 (97 students)	Additional courses to further help student development, confidence and skills, to help them succeed	Boost student confidence and aspirations, as well as attainment in all subject areas	Monitoring of student attainment and progress across Year 11	Close the gap between Pupil Premium students and Non Pupil Premium students across Year 11	
Visits	£3000	Years 9 to 11 (97 students)	Enhance knowledge and understanding in many subject areas, as well as raise aspirations	Boost student confidence and aspirations, as well as attainment in all subject areas. Along with cultural experiences	Monitoring of student attainment and progress across Years 9 to 11 for all groups of learners	Close the gap between Pupil Premium students and Non-Pupil Premium students across all age groups	
Additional LSA to support Year 9 to 11 Catch up	£5750	Years 9 to 11 (97 students)	Enhance knowledge and understanding in many subject areas, as well as raise aspirations for non-attenders and behaviour students. Along with support coursework and controlled assessment provision, to ensure	Boost student confidence and aspirations, as well as attainment in all subject areas for non-attenders and behavioural students.	Monitoring of student attainment and progress across Years 9 to 11	Close the gap between Pupil Premium students and Non-Pupil Premium students. Plus reduce student absence rates and exclusion rates	
Transport for PPI students to attend after school support/interventi	£2350	Years 9 to 11	To remove barriers to learning and allow PPI students to access all after school activities	Boost student confidence and aspirations, as	Review and monitor participation rates of PPI	Reduction of all barriers to learning and increase	

on sessions/extra-curricular activities				well as attainment in all subject areas. Increase enjoyment in school and participation in after school clubs	students in Years 9 to 11 in after school activities	participation rates of PPI students in after school activities. To create a fully inclusive school by removing all barriers	
Home learning club	£3730	Years 9 to 11	To give students a place which is safe and secure to do their home learning, where they can get support and access ICT resources	Improve attainment and aspirations, as well as provide a “safe haven” for students to undertake home learning	Review and monitor the number of students accessing the home learning club.	Reduction in the number of detentions given to PPI students for lack of home learning. Change in student’s attitude to home learning	
An additional LSA to run social studies for Years 9 to 11	£2345	Years 9 to 11 (30 students)	To help develop social skills and improve communication skills, to build students confidence and self esteem	Boost student confidence and aspirations, as well as attainment in all subjects	Monitoring of student attainment and progress across all year groups, plus students behaviour and attendance to school	Close the gap between Pupil Premium students and Non-Pupil Premium students. Plus reduce student absence rates and exclusion rates	

Contribution towards school uniform	£1695	Years 9 to 11 (97 students)	To help ensure all students are in full school uniform and conforming to the school's expectations	Boost student confidence and aspirations, to ensure they meet the school's expectations	Monitoring of student attainment and progress across all year groups, plus students behaviour and attendance to school	Close the gap between Pupil Premium students and Non-Pupil Premium students. Plus reduce student absence rates and exclusion rates	
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NB: The impact of these measures will be reviewed and updated in September 2017

The Pupil Premium for 2016-2017 is allocated to local authorities and schools with students on roll in January 2016 that are known to have been eligible for free school meals (FSM) at any time in the last 6 years. Each of these students will attract £935. All schools have the freedom to spend the Premium, which is additional to the underlying school budget, in a way they think will best support the raising of attainment for the most vulnerable students. We urge parents, if they think they meet the criteria, to register their son/daughter for FSM, so that the school receives the maximum Pupil Premium entitlement to support the progress and attainment of their son/daughter.

We will continue to provide the Pupil Premium for children in care who have been looked after continuously for at least 6 months. Our Pupil Premium Policy can be accessed on the website under policies.